**Resource planning tool**

**What resources will we need to implement an effective program?**

Do we have the following?

* + A mentor or support person

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| Ben Jones |

* + A facilitator or plan for group members to act as facilitator

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| Lavinia |

* + A schedule of meetings including a time and place to meet? Virtual or real?

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| Sub group- Wed A 2:30pm- 3:30pm |

* + Funds to cover the cost of meetings

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| Money for physical and human resources following agreed norms of practice. |

* + A project implementation budget

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| Pending completion of submission |

* + Other resources

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| IWBs- 17 already- 5 for next year.  TSO- August 2012  Audit of DER laptops- TSO  Computer Co-ordinator  Each faculty has a data projector and speakers  Tutor program- computer co-ordinator |

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| Do we have enough information to make a decision? If not where can we get more information? |
| Is this the right process for us now? |
| Our decision is |